



MINUTES

ANNUAL GENERAL MEETING

25 November 2024 @ 7pm

INTRODUCTION

VENUE..... Te Puru Community Centre

ATTENDANCE As per attached Schedule A

QUORUM..... 23 members present (10 required) and 2 guests

PREPARED BY Michel Mengal, Secretary

APPROVED Minutes approved on 24 November 2025

1. CALL TO ORDER

At or around 7pm by Brian Preston.

2. MINUTES OF LAST AGM

A draft of the 2023 AGM minutes is circulated in paper format to the Assembly and projected on screen.

Subject to the date (to be changed from 28 November 2022 to 28 November 2023) these minutes are accepted by Dylan Carruthers, seconded by Zharna Welch.

3. OUTSTANDING ISSUE

The President informs the Assembly's that discussions with the NRF to avoid relegation of the Men First Team are still ongoing, but that it appears unlikely that these discussions will succeed.

4. PRESIDENT REPORT

The full text of the report verbally presented by Brian Preston to the Assembly is attached in Schedule B.

The President (himself a departing member of the Committee) specifically acknowledges and warmly thanks the departing members of the Committee (Angela Stewart, David Smith and Richard Jacobs), as well as all the sponsors and strategic partners, for their respective contribution to the Club.

5. FINANCIAL REPORT

The document headed "Year End 2024 Financial Statements — Draft" (attached as Schedule C) is circulated in paper format, projected on screen and presented to the Assembly by Zharna Welch.

The Assembly then moves on to approve the Year End 2024 Financial Statements by a show of hands.

6. CLUB & COMMITTEE NOMINATIONS

The following persons are elected or re-elected as members of the Committee by a show of hands of the Assembly:

- David Box
- David Nutt
- Dylan Carruthers
- Guillem Bonavia
- Jake Hutchinson
- James Terry
- Mark McClintock
- Michel Mengal

- Navninder Badwal
- Nigel Coleman
- Tim Bateman
- Zharna Welch

The following roles in the Committee are attributed or re-attributed to the following members by a show of hands of the Assembly:

- Club Captain: Jake Hutchinson
- Junior President: Navninder Badwal
- President: Mark McClintock
- Secretary: Michel Mengal
- Treasurer: Zharna Welch

7. ADJOURNMENT

Before adjourning the meeting (at or around 7.30pm), Brian Preston wishes all the best to the new Committee and confirms remaining available for any help or assistance that the Club might need.

SCHEDULE A ATTENDANCE

The persons listed below were present at the Assembly. Committee members are marked with an asterisk *. If the person is not a member, this person's status is indicated in parentheses.

1. Angela Stewart *
2. Brian Preston *
3. Clinton Gore
4. Connor Stewart
5. David Box *
6. David Nutt
7. David Smith *
8. Dylan Carruthers *
9. Elvera Smith
10. Guillem Bonavia *
11. James Terry
12. Kirsty Stretton
13. Maia Biddulph (Guest)
14. Mark McClintock *
15. Matt Asplin
16. Michel Mengal *
17. Munith Naidoo
18. Navninder Badwal *
19. Pauline McCarthy
20. Richard Jacobs *
21. Steve Biddulph (Guest)
22. Tim Bateman *
23. Uliffe Stewart
24. William Skelton
25. Zharna Welch *

SCHEDULE B PRESIDENT REPORT

Hello and welcome to all, firstly I'd like to thank you all in advance for attending this AGM for 2024.

Some Thanks & acknowledgements

A big thanks to all the committee and coaches for their hard work and commitment in 2024, a small team that are truly dedicated to delivering football for the community.

I would like to say a special thank you to Angela Stewart, David Smith and Richard Jacobs, whom are all stepping away from committee roles this season, sad loss for the community and club as they have all given everything they can, and more.

A special mention to the Dunne family for making the effort to attend prize giving again and hand out the founding Presidents award on behalf of their Father and Grandfather, Stephen Dunne.

To all our Sponsors, and all of our strategic partners, without their contribution to BMAFC life would be difficult, we are blessed to have their fantastic support.

The Season been

I normally list my highs and lows, but sadly 2024 has provided more challenges and fatigue than it has in previous seasons, hence why people like Angela, David and Richard are stepping back.

I don't think this is just a problem for the club, but life in general. Within my industry and others, I hear the same rhetoric, whereby customers/members are more demanding or easily dissatisfied, staff/committees are over worked as people don't want to or don't have spare time to help, add in the "cost of living crisis" high interest rates and other non-tradables that we have no control over putting added pressure on households.

From a club financial point of view, it's better than what I anticipated, thanks to Jake Hutchinson and others on working tirelessly, whether it was fundraising events or selling bricks and the back of playing shirts. Zharna will have all the details to follow in the Treasurers Report.

Registrations were down 11% on 2023, we lost a girls team to fencibles citing a lack of communication from the club which is hard to fathom at times, but as I have seen over many years the grass is not always greener and both parties can learn how to communicate more effectively, this does need engagement from Coaches and members along with them being part of the solution and not just pointing out our weaknesses.

We also saw a decline in the Over 40s registrations, but I'm aware a team of people are working a strategy for 2025.

Over the last 4 years, the club has battled through the pandemic with very limited help and resources which has finally taken its toll, with 1.2 committee members per 100

members we couldn't get everything right or done to the standards we wanted. No matter how much we reached out it fell on deaf ears till middle of this year. The quote from Jacinda Adhern "be Kind" seems to have run its course in 2024 with parts of our membership which for some volunteers was hard for some to take.

Summer football proved that we need to offer programmes throughout the year for our football mad community, a big thank you to Munith for making this such a great experience for all members

The Future is bright

With all that was just mentioned, I am extremely positive and excited for the new committee members that have come on board, fresh faces, fresh ideas, new energy! Exactly what the club needs.

The new committee has an opportunity to take the club up another level, whilst maintaining an enjoyable experience at the community level, we need to ensure pathways and development to the elite side of the game.

Final word and moving forward

I was asked to come back and get involved in 2021 and "sort" some things out along with certain people, I found too many personal agendas and not in the best interests of the club as a whole.

The new committee must make sure this doesn't happen again, embrace debate, challenge your peers and keep an open mind. Don't focus just on yours or your child's aspirations, be a cohesive committee and look at football for an overall perspective, and build a club for all.

I am standing down for a 2nd time after 18 years of involvement with the Club, 13 as President, 1 as Secretary and 2 in a non-committee role looking after facilities, I am extremely proud of where the club is today, I was blessed in my early years with a plethora of volunteers that believed in the vision and ideas I had. I look at the people that have recently joined the committee and know that next year will be the start of a new era and one I will happily support from afar.

Brian Preston
Club President

SCHEDULE C
FINANCIAL REPORT

2024 Financial Statements - DRAFT

Beachlands Maraetai Association Football Club Incorporated
For the year ended 30 September 2024

Prepared by Zharna Welch

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Review Engagement Report

Beachlands Maraetai Association Football Club Incorporated
For the year ended 30 September 2024

Society Directory

Beachlands Maraetai Association Football Club Incorporated For the year ended 30 September 2024

Committee

| Position | Name |
|----------------------------|--|
| President | Brian Preston |
| Secretary | Angela Stewart |
| Treasurer | Zharna Welch |
| Club Captain | Jake Hutchinson |
| Junior President | David Smith |
| Ordinary Committee Members | Richard Jacobs Tim Bateman Michel Mengal Navninder Badwal Guillem Bonavia Nigel Coleman Dylan Carruthers |
| Director of Football | Munith Naidu |

Registration Number

2577082

Registered Office

PO Box 60

Beachlands

Auckland 2147

New Zealand

Incorporation Date

14 March 2013

Auditors

William Buck Audit (NZ) Limited
21 Queen Street
Auckland 1010

Balance Sheet

Beachlands Maraetai Association Football Club Incorporated As at 30 September 2024

| | NOTES | 30 SEPT 2024 | 30 SEPT 2023 |
|--|-------|---------------|----------------|
| Assets | | | |
| Current Assets | | | |
| Cash and Bank | | | |
| BBQ Cash | | - | 508 |
| Cash Float | | 1,142 | - |
| BMAFC Business Account Cheque | | 25,328 | 8,271 |
| BMAFC Business Account Savings | | 37,804 | 42,428 |
| Total Cash and Bank | | 64,274 | 51,207 |
| Trade and Other Receivables | | | |
| Trade receivables | | | |
| Accounts Receivable | | 6,165 | 14,785 |
| Prepayments | | - | 110 |
| Withholding Tax Paid | | 207 | 207 |
| Total Trade receivables | | 6,372 | 15,102 |
| Total Trade and Other Receivables | | 6,372 | 15,102 |
| Total Current Assets | | 70,646 | 66,309 |
| Non-Current Assets | | | |
| Property, Plant and Equipment | | 22,947 | 39,032 |
| Total Non-Current Assets | | 22,947 | 39,032 |
| Total Assets | | 93,593 | 105,341 |
| Liabilities | | | |
| Current Liabilities | | | |
| Trade and Other Payables | | 5,811 | 11,396 |
| Total Current Liabilities | | 5,811 | 11,396 |
| Total Liabilities | | 5,811 | 11,396 |
| Net Assets | | 87,782 | 93,945 |
| Equity | | | |
| Retained Earnings | | | |
| Current year earnings | | (6,163) | (27,731) |
| Retained earnings | | 93,945 | 121,676 |
| Total Retained Earnings | | 87,782 | 93,945 |
| Total Equity | | 87,782 | 93,945 |

Statement of Profit or Loss

Beachlands Maraetai Association Football Club Incorporated For the year ended 30 September 2024

| | NOTES | 2024 | 2023 |
|---|-------|----------------|----------------|
| Trading Income | | | |
| Registration Fees | | | |
| First Kicks (5th-6th Grade) | | 9,020 | 9,635 |
| Fun Football (7th-8th Grade) | | 20,680 | 14,025 |
| Mini Football (NRF 9th-12th Grade) | | 26,655 | 26,060 |
| Youth (NRF 13th to 19th Grade) | | 17,944 | 16,632 |
| Senior Men | | 14,975 | 16,465 |
| Senior Women | | - | (270) |
| Reserves | | 3,190 | 170 |
| Registration Fees - Academy | | 2,568 | 24,010 |
| Total Registration Fees | | 95,032 | 106,727 |
| Sponsorship, Grants & Fundraising Income | | | |
| Grants | | 16,352 | - |
| Sponsorship | | 26,250 | 22,500 |
| Sponsorship - Shirts First teams | | 6,000 | - |
| Fundraising Income | | 7,859 | - |
| Total Sponsorship, Grants & Fundraising Income | | 56,461 | 22,500 |
| Club Programmes | | | |
| Summer Football - Seniors | | 657 | 3,675 |
| Summer Football - Junior & Youth | | 4,029 | 4,281 |
| Discovery Programme | | 3,002 | 4,430 |
| Skill Centre | | 1,000 | 3,610 |
| School Holiday Programme | | 4,301 | 20,752 |
| Total Club Programmes | | 12,988 | 36,747 |
| Club Night Meals | | - | (219) |
| Photos | | 6,220 | 5,640 |
| Sausage Sizzle | | 364 | 2,406 |
| Total Trading Income | | 171,064 | 173,800 |
| Cost of Sales | | | |
| Sausage Sizzle BBQ Costs | | 390 | 640 |
| School Holiday Program Expenses | | - | 150 |
| Total Cost of Sales | | 390 | 790 |
| Gross Profit | | 170,674 | 173,010 |
| Other Income | | | |
| Interest Income | | 1,375 | 2,262 |
| Other Revenue | | 6,445 | 8,420 |
| Total Other Income | | 7,820 | 10,682 |
| Expenses | | | |

| | NOTES | 2024 | 2023 |
|---|-------|----------------|-----------------|
| Registration/Match Expenses | | | |
| Accommodation and Travel | | 5,425 | 499 |
| AFF - Caution Fees | | 1,075 | 575 |
| Auckland Football Association - Referee and Official Fees | | 5,906 | 5,836 |
| Auckland Football Association - Registration Fees | | 24,152 | 23,450 |
| Cleaning and Laundry | | 1,559 | 1,456 |
| Coaching | | 18,657 | 49,120 |
| Coaching 1st Team Expenses | | 9,200 | 9,200 |
| Coaching Equipment | | 20 | 50 |
| First Aid | | 4,486 | 4,686 |
| Match Day expenses | | 4,325 | 1,767 |
| Open Day | | - | 149 |
| Pre season muster | | 7,600 | 3,039 |
| Summer Football - Junior & Youth exp | | - | 540 |
| Summer Football - Seniors exp | | - | 815 |
| Tournaments | | 903 | 851 |
| Uniforms | | 7,150 | 1,080 |
| Venue Hire | | 210 | 3,522 |
| Total Registration/Match Expenses | | 90,667 | 106,637 |
| Director of Football | | 34,500 | 34,501 |
| Prizegiving/Photos | | | |
| Photographs | | 4,600 | 4,320 |
| Prizegiving | | 10,805 | 7,516 |
| Total Prizegiving/Photos | | 15,405 | 11,836 |
| Club Expenses | | | |
| Advertising and Signage | | 3,261 | 3,050 |
| Bank Fees | | 194 | 57 |
| Consulting & Accounting | | 2,818 | 2,979 |
| Depreciation | | 25,131 | 33,990 |
| Food - Drinks | | - | 241 |
| Insurance | | 3,248 | 2,891 |
| Loss on Disposal of Assets | | 461 | - |
| Office Expenses | | (150) | 415 |
| Postage & Freight | | - | 30 |
| Printing & Stationery | | - | 198 |
| Repairs and Maintenance | | - | 594 |
| Subscriptions | | 5,973 | 5,522 |
| Te Puru Affiliation Fees | | 3,150 | 8,484 |
| Total Club Expenses | | 44,086 | 58,450 |
| Total Expenses | | 184,657 | 211,424 |
| Net Profit (Loss) Before Taxation | | (6,163) | (27,731) |
| Net Profit (Loss) for the Year | | (6,163) | (27,731) |

Statement of Changes in Equity

Beachlands Maraetai Association Football Club Incorporated For the year ended 30 September 2024

| | 2024 | 2023 |
|------------------------|----------------|-----------------|
| Equity | | |
| Opening Balance | 93,945 | 121,676 |
| Increases | | |
| Profit for the Period | (6,163) | (27,731) |
| Total Increases | (6,163) | (27,731) |
| Total Equity | 87,782 | 93,945 |

Notes to the Financial Statements

Beachlands Maraetai Association Football Club Incorporated For the year ended 30 September 2024

1. Statement of Accounting Policies

The financial statements presented here are for the entity Beachlands Maraetai Association Football Club Incorporated, a registered Incorporated Society under the Incorporated Societies Act 1908.

Beachlands Maraetai Association Football Club Incorporated is a not for profit entity and prepares financial statements in accordance with the stated accounting policies.

The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on an historical cost basis have been used, with the exception of certain items for which specific accounting policies have been identified.

2. Changes in Accounting Policies

There have been no specific changes in accounting policies and all policies have been applied on a consistent basis with those of the previous period.

3. Fixed Assets and Depreciation

All fixed assets are recorded at cost less accumulated depreciation. Depreciation of the assets has been calculated at the maximum rates permitted by the Income Tax Act 2007. The entity has the following asset classes:

Equipment 10.5% - 33% Straight Line

4. Goods and Services Tax

The entity is not registered for GST. Therefore all amounts are stated inclusive of GST.

5. Taxation

The entity is a not for profit organisation and is not subject to income tax except for resident withholding tax on interest earnings over \$1,000.

6. Accounts Receivable

Receivables are stated at their estimated realisable value. Bad debts are written off in the year in which they are identified.

7. Audit

These financial statements have not been audited. Please refer to the review engagement report prepared by independent auditors William Buck Audit (NZ) Limited.

8. Contingent Liabilities

There are no contingent liabilities at year end (Last year: \$Nil).

Property, Plant & Equipment

Beachlands Maraetai Association Football Club Incorporated For the year ended 30 September 2024

| NAME | RATE | METHOD | PURCHASED | COST | OPENING VALUE | PURCHASES | DISPOSALS | DEPRECIATION | CLOSING ACCUM DEP | CLOSING VALUE | PRIVATE USE AMOUNT |
|---|--------|--------|-------------|--------|---------------|-----------|-----------|--------------|-------------------|---------------|--------------------|
| Office Equipment | | | | | | | | | | | |
| Supply light fittings, install by council | 13.50% | SL | 14 Dec 2016 | 5,982 | 464 | - | - | 464 | 5,982 | - | - |
| Pop Up Goals and Goal Nets for Juniors | 33.00% | SL | 21 Mar 2017 | 1,267 | - | - | - | - | 1,267 | - | - |
| Tear Drop Flags & Corflute Board Signs | 21.00% | SL | 22 May 2017 | 507 | - | - | - | - | 507 | - | - |
| VTB ball Black green sliver | 33.00% | SL | 5 Mar 2018 | 261 | - | - | - | - | 261 | - | - |
| Nike Pitch white 5 | 33.00% | SL | 8 Mar 2018 | 1,424 | - | - | - | - | 1,424 | - | - |
| Nike Strike white 5 | 33.00% | SL | 8 Mar 2018 | 282 | - | - | - | - | 282 | - | - |
| Training cones | 33.00% | SL | 8 Mar 2018 | 117 | - | - | - | - | 117 | - | - |
| Football shirts | 33.00% | SL | 8 Apr 2019 | 630 | - | - | - | - | - | - | - |
| Jerseys 3rd team | 33.00% | SL | 20 May 2019 | 1,086 | - | - | - | - | 1,086 | - | - |
| Shirts and Jerseys | 33.00% | SL | 20 May 2019 | 13,770 | - | - | - | - | - | - | - |
| PORTABLE ALUMINIUM GOAL/SENIOR BOX | 33.00% | SL | 24 May 2019 | 5,913 | - | - | - | - | 5,913 | - | - |
| Portable Aluminium goals 8x | 33.00% | SL | 3 Jun 2019 | 14,604 | - | - | - | - | 14,604 | - | - |
| Lotto IPER-VTB Footballs | 33.00% | SL | 8 Mar 2020 | 648 | - | - | - | - | 648 | - | - |
| Captain Armbands | 33.00% | SL | 31 Mar 2020 | 209 | - | - | - | - | 209 | - | - |
| Nike Shirts and Jackets | 33.00% | SL | 17 Jun 2020 | 4,144 | - | - | - | - | - | - | - |
| Nike Rain Jackets | 33.00% | SL | 13 Jul 2020 | 1,684 | - | - | - | - | 1,684 | - | - |
| Jackets | 33.00% | SL | 16 Jul 2020 | 303 | - | - | - | - | - | - | - |
| Nike Strike/White | 33.00% | SL | 4 Aug 2020 | 576 | - | - | - | - | 576 | - | - |
| Ultra Football - Balls | 33.00% | SL | 18 Nov 2020 | 4,050 | 152 | - | - | 152 | 4,050 | - | - |
| Ultra Football - Balls | 33.00% | SL | 7 Dec 2020 | 5,010 | 326 | - | - | 326 | 5,010 | - | - |

Property, Plant & Equipment

| NAME | RATE | METHOD | PURCHASED | COST | OPENING VALUE | PURCHASES | DISPOSALS | DEPRECIATION | CLOSING ACCUM DEP | CLOSING VALUE | PRIVATE USE AMOUNT |
|--|--------|--------|-------------|--------|---------------|-----------|-----------|--------------|----------------------|---------------|-----------------------|
| Ultra Football - Corner flags | 33.00% | SL | 7 Dec 2020 | 1,100 | 72 | - | - | 72 | 1,100 | - | - |
| Drink bottles | 33.00% | SL | 25 Jan 2021 | 116 | 11 | - | - | 11 | 116 | - | - |
| Ultra Football - Marker cones | 33.00% | SL | 25 Jan 2021 | 220 | 20 | - | - | 20 | 220 | - | - |
| Shirts & Jerseys with embroidery (Jan) | 33.00% | SL | 26 Jan 2021 | 5,479 | 507 | - | - | 507 | 5,479 | - | - |
| Shirts & Jerseys with embroidery (Feb) | 33.00% | SL | 26 Feb 2021 | 8,650 | 1,038 | - | - | 1,038 | 8,650 | - | - |
| Net World Sports - Rope barriers | 33.00% | SL | 9 Mar 2021 | 720 | 106 | - | - | 106 | 720 | - | - |
| Roberston - Sponsor flags | 33.00% | SL | 12 Mar 2021 | 1,098 | 162 | - | - | 162 | 1,098 | - | - |
| Shirts & Jerseys with embroidery (March) | 33.00% | SL | 23 Mar 2021 | 15,095 | 2,227 | - | - | 2,227 | 15,095 | - | - |
| Shirts & Jerseys with embroidery (Apr) | 33.00% | SL | 1 Apr 2021 | 5,903 | 1,033 | - | - | 1,033 | 5,903 | - | - |
| Perennial - Folding goals | 33.00% | SL | 19 Apr 2021 | 6,903 | 1,208 | - | - | 1,208 | 6,903 | - | - |
| Duffle bags with embroidery | 33.00% | SL | 23 Apr 2021 | 1,784 | 312 | - | - | 312 | 1,784 | - | - |
| Shirts & Jerseys with embroidery (May) | 33.00% | SL | 4 May 2021 | 1,326 | 269 | - | - | 269 | 1,326 | - | - |
| Ultra Football - Net junior goals | 33.00% | SL | 4 May 2021 | 960 | 194 | - | - | 194 | 960 | - | - |
| Ultra Football - Goals & Nets (Jan 22) | 33.00% | SL | 31 Jan 2022 | 400 | 169 | - | - | 132 | 363 | 37 | - |
| Ultra Football - Shirts and Jerseys (Jan 22) | 33.00% | SL | 31 Jan 2022 | 1,921 | 812 | - | - | 634 | 1,744 | 178 | - |
| Net World Sports - Marker Cones | 33.00% | SL | 28 Feb 2022 | 266 | 120 | - | - | 88 | 234 | 32 | - |
| Ultra Football - Shirts and Jerseys (Feb 22) | 33.00% | SL | 28 Feb 2022 | 4,219 | 1,898 | - | - | 1,392 | 3,713 | 506 | - |
| ScoreSportswear - Balls | 33.00% | SL | 31 Mar 2022 | 296 | 141 | - | - | 98 | 252 | 44 | - |
| Ultra Football - Shirts and Jerseys (Mar 22) | 33.00% | SL | 31 Mar 2022 | 283 | 135 | - | - | 93 | 241 | 42 | - |
| Ultra Football - Equipment (Apr 22) | 33.00% | SL | 30 Apr 2022 | 1,112 | 561 | - | - | 367 | 917 | 195 | - |

Property, Plant & Equipment

| NAME | RATE | METHOD | PURCHASED | COST | OPENING VALUE | PURCHASES | DISPOSALS | DEPRECIATION | CLOSING ACCUM DEP | CLOSING VALUE | PRIVATE USE AMOUNT |
|---|--------|--------|-------------|--------|---------------|-----------|-----------|--------------|----------------------|---------------|-----------------------|
| Goal keeping Gloves for Womens team | 33.00% | SL | 31 May 2022 | 200 | 106 | - | - | 66 | 159 | 40 | - |
| Ultra Football - Shirts and Jerseys (May 22) | 33.00% | SL | 31 May 2022 | 3,223 | 1,716 | - | - | 1,063 | 2,570 | 653 | - |
| Boots - June 22 | 33.00% | SL | 30 Jun 2022 | 300 | 168 | - | 168 | - | - | - | - |
| Goalkeepers gloves - (Jun 22) | 33.00% | SL | 30 Jun 2022 | 92 | 52 | - | - | 30 | 71 | 21 | - |
| Ultra Football - Shirts and Jerseys (Jun 22) | 33.00% | SL | 30 Jun 2022 | 373 | 209 | - | - | 123 | 287 | 86 | - |
| Ultra Football - Goals & Nets (Aug 22) | 33.00% | SL | 31 Aug 2022 | 13,400 | 8,241 | - | - | 4,422 | 9,581 | 3,819 | - |
| Ultra Football - Shirts and Jerseys (Jan 23) | 33.00% | SL | 25 Jan 2023 | 3,701 | 2,785 | - | - | 1,221 | 2,137 | 1,564 | - |
| Ultra Football - Shirts and Jerseys (Feb 23) | 33.00% | SL | 16 Feb 2023 | 755 | 589 | - | - | 249 | 415 | 340 | - |
| Footballs sz 5 x 84 | 33.00% | SL | 21 Feb 2023 | 2,835 | 2,211 | - | - | 936 | 1,559 | 1,276 | - |
| Coach football boots | 33.00% | SL | 10 Mar 2023 | 363 | 293 | - | 293 | - | - | - | - |
| Ultra Football - Shirts and Jerseys (Mar 23) | 33.00% | SL | 10 Mar 2023 | 2,088 | 1,686 | - | - | 689 | 1,091 | 997 | - |
| Ultra Football - 2x Drill Tops | 33.00% | SL | 14 Mar 2023 | 125 | 101 | - | - | 41 | 65 | 60 | - |
| Agility pole, training ladder, defensive wall man | 33.00% | SL | 22 Mar 2023 | 480 | 388 | - | - | 158 | 251 | 229 | - |
| Ultra Football - Shirts and Jerseys (Mar 23) - First Team | 33.00% | SL | 30 Mar 2023 | 793 | 640 | - | - | 262 | 414 | 378 | - |
| Ultra Football - Shirts and Jerseys (Apr 23) | 33.00% | SL | 20 Apr 2023 | 151 | 126 | - | - | 50 | 75 | 76 | - |
| Balls x 60 | 33.00% | SL | 21 Apr 2023 | 2,050 | 1,712 | - | - | 677 | 1,015 | 1,035 | - |
| Forza Superdomes & Flat Disc Markers | 33.00% | SL | 31 May 2023 | 289 | 250 | - | - | 96 | 135 | 154 | - |
| Academy Gear | 33.00% | SL | 21 Jun 2023 | 3,620 | 3,222 | - | - | 1,195 | 1,593 | 2,027 | - |
| Academy Uniforms | 33.00% | SL | 21 Jun 2023 | 2,040 | 1,816 | - | - | 673 | 898 | 1,142 | - |
| Forza Superdomes & Flat Disc Markers (2) | 33.00% | SL | 25 Jul 2023 | 858 | 788 | - | - | 283 | 354 | 504 | - |
| New gazebo | 33.00% | SL | 19 Dec 2023 | 3,398 | - | 3,398 | - | 935 | 935 | 2,464 | - |

Property, Plant & Equipment

| NAME | RATE | METHOD | PURCHASED | COST | OPENING VALUE | PURCHASES | DISPOSALS | DEPRECIATION | CLOSING ACCUM DEP | CLOSING VALUE | PRIVATE USE AMOUNT |
|--|--------|--------|-------------|----------------|---------------|--------------|------------|---------------|-------------------|---------------|--------------------|
| Resistance bands for ladies team | 33.00% | SL | 9 Feb 2024 | 500 | - | 500 | - | 110 | 110 | 390 | - |
| Nike Premier Flight WHITE/FIERCE PURPLE sz 5 x 3 | 33.00% | SL | 26 Mar 2024 | 514 | - | 514 | - | 99 | 99 | 415 | - |
| Black drill tops x 20 - 1st team | 33.00% | SL | 27 Mar 2024 | 2,100 | - | 2,100 | - | 404 | 404 | 1,696 | - |
| Ladies and coaches kit | 33.00% | SL | 2 Apr 2024 | 1,140 | - | 1,140 | - | 188 | 188 | 952 | - |
| Nike Pitch Football sz 3 x 36 | 33.00% | SL | 5 Apr 2024 | 1,095 | - | 1,095 | - | 181 | 181 | 914 | - |
| Nike Club Elite Football sz 5 x 8 | 33.00% | SL | 5 Jun 2024 | 550 | - | 550 | - | 61 | 61 | 490 | - |
| Air Pump | 33.00% | SL | 27 Jul 2024 | 210 | - | 210 | - | 17 | 17 | 193 | - |
| Total Office Equipment | | | | 167,558 | 39,032 | 9,507 | 461 | 25,131 | 125,102 | 22,947 | - |
| Total | | | | 167,558 | 39,032 | 9,507 | 461 | 25,131 | 125,102 | 22,947 | - |